

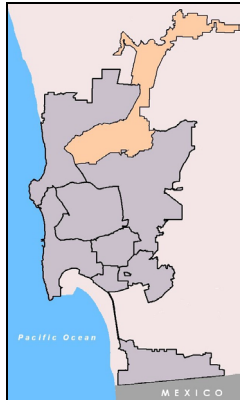
Park & Recreation

Other Parks

29-847.0 Linda Vista Community Park - Security Lights

Council District: 5

Community Plan: Linda Vista



Description: This project provides for security lighting to create a safe environment for park users.

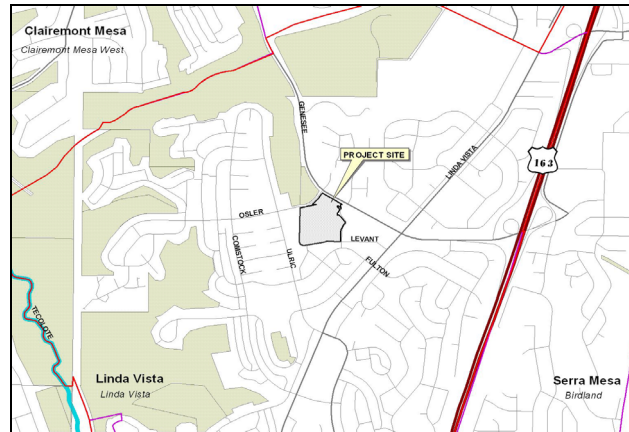
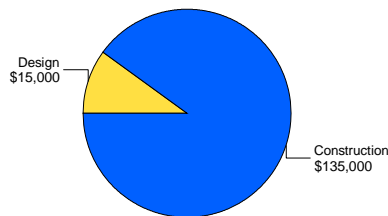
Justification: This project will improve safety at the park.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Linda Vista Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2003, using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE 48		150,000					
Total		150,000					
Work Codes		CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE 48							150,000
Total							150,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

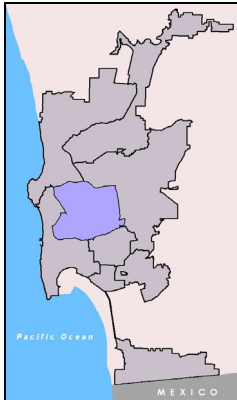
Phone: 619-525-8228

Park & Recreation Other Parks

29-469.0 Lindbergh Neighborhood Park - Comfort Station ADA Upgrade

Council District: 6

Community Plan: Kearny Mesa



Description: This project will provide for modifications to the existing comfort station to accommodate people with disabilities.

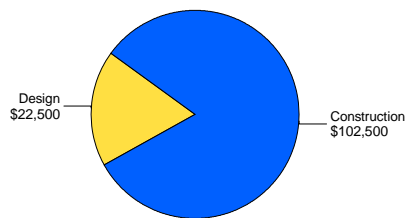
Justification: This project will provide modifications to the existing comfort station to meet federal Americans with Disabilities Act (ADA) requirements for accessibility.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2002. Construction will continue when funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG	6,000		32,000				
DIF 02	14,177	66,823					
Unidentified Funding				6,000			
Total	20,177	66,823	32,000	6,000			
Work Codes	D	CD	C	C			
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							38,000
DIF 02							81,000
Unidentified Funding							6,000
Total							125,000
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

Phone: 619-533-3041

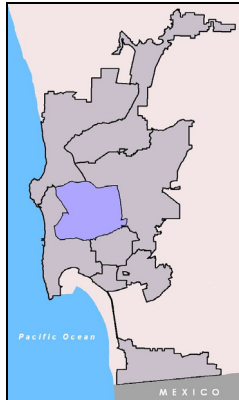
Park & Recreation

Other Parks

29-470.0 Lindbergh Neighborhood Park - Tot Lot Upgrade and Expansion

Council District: 6

Community Plan: Kearny Mesa



Description: This project provides for the expansion and upgrade of the existing tot lot to accommodate all ages and abilities.

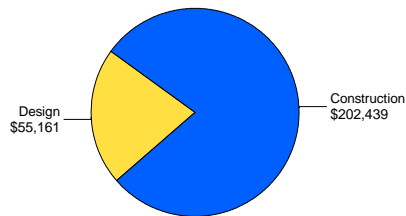
Justification: This project will provide tot lot upgrades to meet new state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to continue in Fiscal Year 2002 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE L6		100,000					
STATE TB	48,884	108,716					
Total	48,884	208,716					
Work Codes	D	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE L6							100,000
STATE TB							157,600
Total							257,600
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sanidiego.gov

Phone: 619-533-3041

Park & Recreation Other Parks

29-607.0 Maddox Neighborhood Park Off-Leash Area

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for an off-leash area for dogs and Americans with Disabilities Act (ADA) park improvements at Maddox Neighborhood Park.

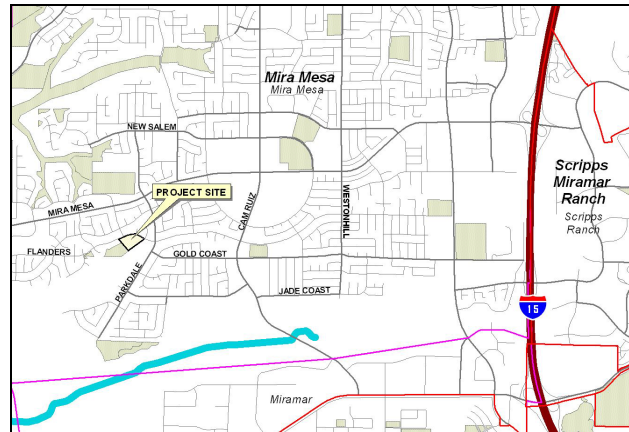
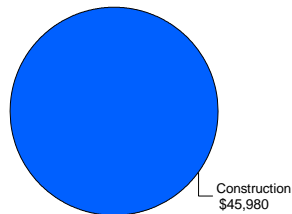
Justification: This project will provide improvements as a result of Council action.

Operating Budget Effect: The operating budget effect will be determined.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Construction is scheduled in Fiscal Year 2003 using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01		30,000					
OCITY IN		2,000					
P/P		12,580					
PRKFEE MW		1,400					
Total		45,980					
Work Codes		C					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							30,000
OCITY IN							2,000
P/P							12,580
PRKFEE MW							1,400
Total							45,980
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

Phone: 619-525-8242

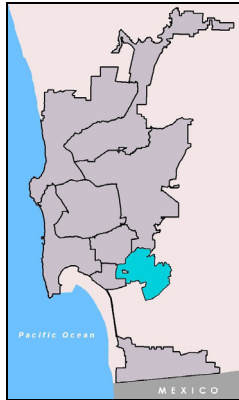
Park & Recreation

Other Parks

29-452.0 Marie Widman Neighborhood Park - Comfort Station

Council District: 4

Community Plan: Southeastern San Diego



Description: This project provides for the design and construction of a comfort station to serve the users of Marie Widman Neighborhood Park in Encanto.

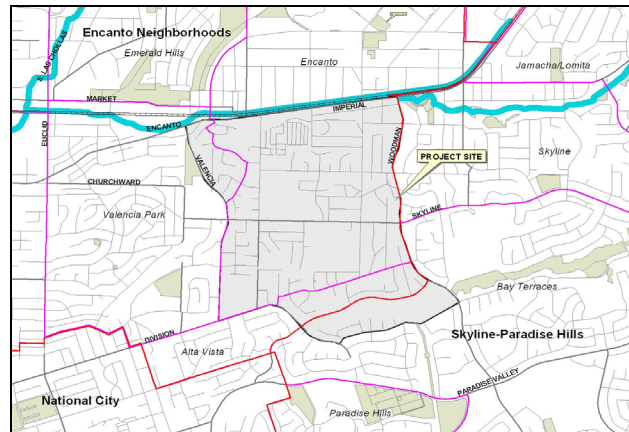
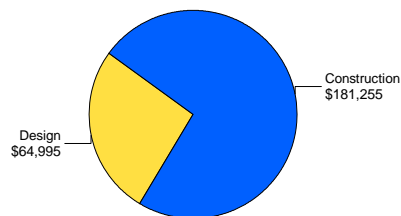
Justification: This project provides restrooms for the users of the park.

Operating Budget Effect: The operating budget effect will be determined upon the completion of construction.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2001. Construction was scheduled to continue in Fiscal Year 2003 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE MW	242,607	3,643					
Total	242,607	3,643					
Work Codes	CD	C					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE MW							246,250
Total							246,250
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

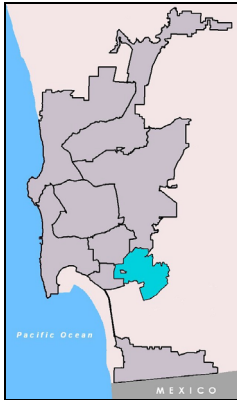
Phone: 619-533-3041

Park & Recreation Other Parks

29-465.0 Martin Luther King, Jr. Community Park - Lighting

Council District: 4

Community Plan: Southeastern San Diego



Description: This project provides for a lighting retrofit to upgrade the existing tennis court lighting.

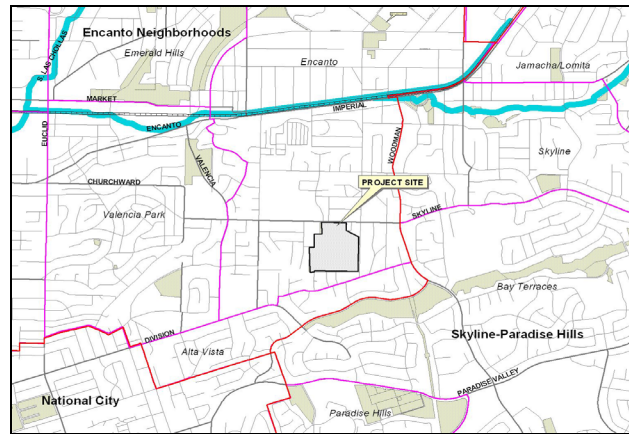
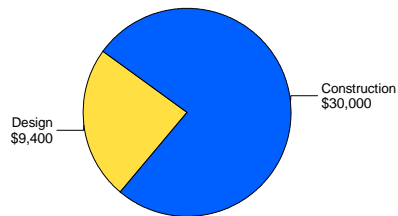
Justification: The existing tennis court lighting at Martin Luther King Jr. Community Park is deficient and needs to be replaced.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is complete. Construction was scheduled to begin in Fiscal Year 2002.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CITYGF	19,232	468					
STATE MK	19,700						
Total	38,932	468					
Work Codes	CD	C					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CITYGF							19,700
STATE MK							19,700
Total							39,400
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sanidiego.gov

Phone: 619-533-3041

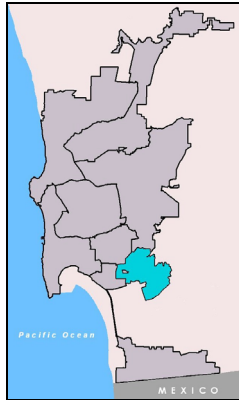
Park & Recreation

Other Parks

29-479.0 Martin Luther King, Jr. Community Park - Senior Center

Council District: 4

Community Plan: Southeastern San Diego



Description: This project provides for an 12,500-square-foot senior resource center at Martin Luther King, Jr. Community Park. The senior resource center will disseminate information on nutrition and various services and will provide recreational, educational, and intergenerational activities.

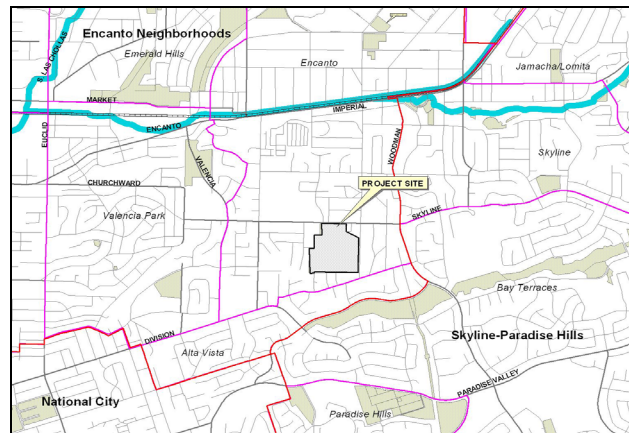
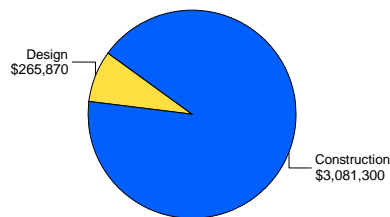
Justification: This project will provide educational and recreational resources to the community.

Operating Budget Effect: The operating budget effect will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design began in Fiscal Year 1999 and was scheduled to continue in Fiscal Year 2002 using continuing appropriations. Construction was scheduled to begin in Fiscal Year 2002 and will continue when the remaining funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006
CAPOTH	51,088	1,282				
CDBG		19,000	698,790			
STATE 43		440,000				
STATE ML		275,800				
Unidentified Funding				1,861,210		
Total	51,088	736,082	698,790	1,861,210		
Work Codes	D	CD	C	C		

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CAPOTH							52,370
CDBG							717,790
STATE 43							440,000
STATE ML							275,800
Unidentified Funding							1,861,210
Total							3,347,170
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

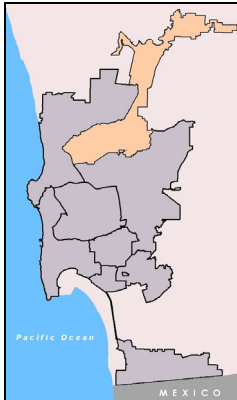
Phone: 619-533-3041

Park & Recreation Other Parks

29-587.0 McAuliffe Neighborhood Park - Tot Lot Upgrade

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for the upgrade of the tot lot and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

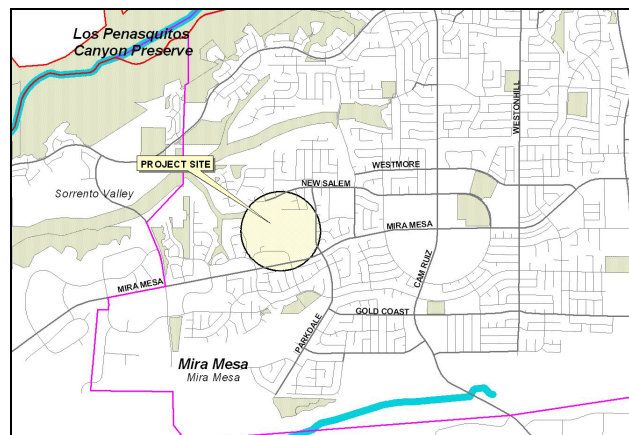
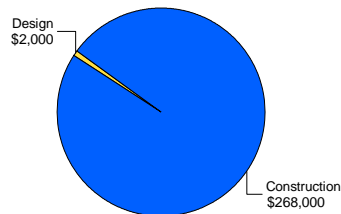
Justification: This project will provide a tot lot that is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2003 using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01		20,000					
OTHER MM		36,000					
P/P		36,000					
STATE 86		178,000					
Total		270,000					
Work Codes		CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							20,000
OTHER MM							36,000
P/P							36,000
STATE 86							178,000
Total							270,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

Phone: 619-525-8261

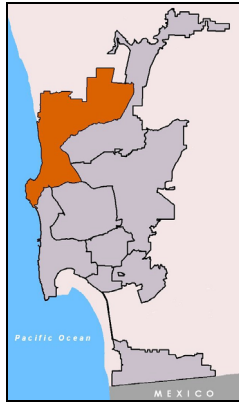
Park & Recreation

Other Parks

29-540.0 McGonegal Canyon Neighborhood Park Acquisition

Council District: 1

Community Plan: Pacific Highlands Ranch



Description: This project will provide for the acquisition, design and construction of a five-useable-acre neighborhood park adjacent to an elementary school.

Justification: The City's Progress Guide and General Plan standards require that a neighborhood park of five acres, located adjacent to an elementary school, serve 3,500 to 5,000 residents.

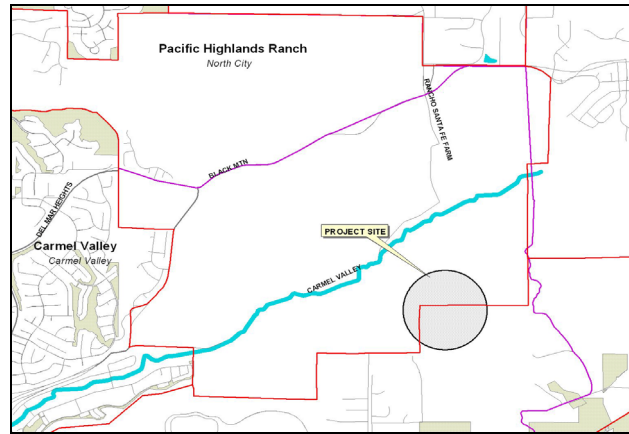
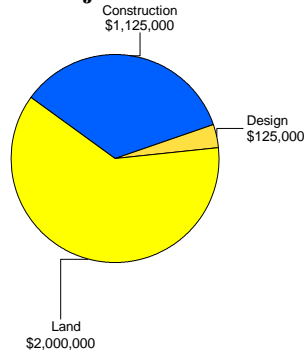
Operating Budget Effect: The operating budget effect will be determined upon the completion of design.

Relationship to General and Community Plans: This project is consistent with the Pacific Highlands Ranch Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition, design, and construction are scheduled to begin in Fiscal Year 2012. The schedule of the project is dependent upon the actual rate of development within the Pacific Highlands Ranch community.

Expenditure by Work Code

Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 11							
Total							
Work Codes							
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 11					3,250,000		3,250,000
Total					3,250,000		3,250,000
Work Codes					CDL		

Contact: Mark Marney

E-Mail: mmarney@sandiego.gov

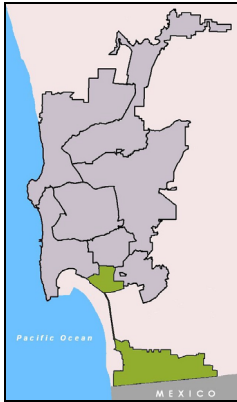
Phone: 619-525-8242

Park & Recreation Other Parks

29-515.0 Memorial Community Park - Skateboard Park

Council District: 8

Community Plan: Southeastern San Diego



Description: This project will provide an in-ground concrete skate park in the vicinity of Memorial Community Park.

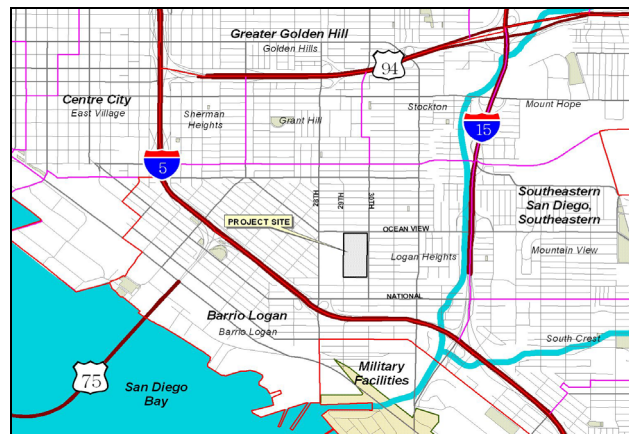
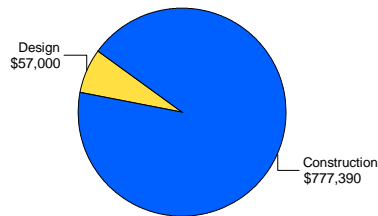
Justification: This project will provide additional recreational opportunity for the community.

Operating Budget Effect: The operating budget effect will be determined upon the completion of design.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2003, using continuing appropriations, pending identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CDBG			150,000				
CITYGF	19,756	106,244					
OTHER ED			74,000				
PRKFEE DD	13,244	16,756					
STATE 81		420,000					
Unidentified Funding				34,390			
Total	33,000	543,000	224,000	34,390			
Work Codes	D	CD	C	C			

Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CDBG							150,000
CITYGF							126,000
OTHER ED							74,000
PRKFEE DD							30,000
STATE 81							420,000
Unidentified Funding							34,390
Total							834,390
Work Codes							

Contact: Alex Garcia

E-Mail: agarcia@sanidiego.gov

Phone: 619-533-3843

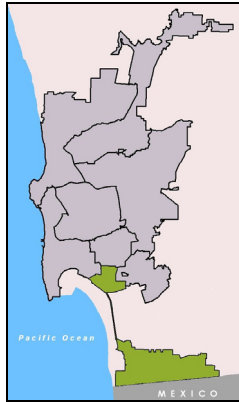
Park & Recreation

Other Parks

29-505.0 Memorial Community Park - Tot Lot Upgrade

Council District: 8

Community Plan: Southeastern San Diego



Description: This project provides for the upgrade of the tot lot and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

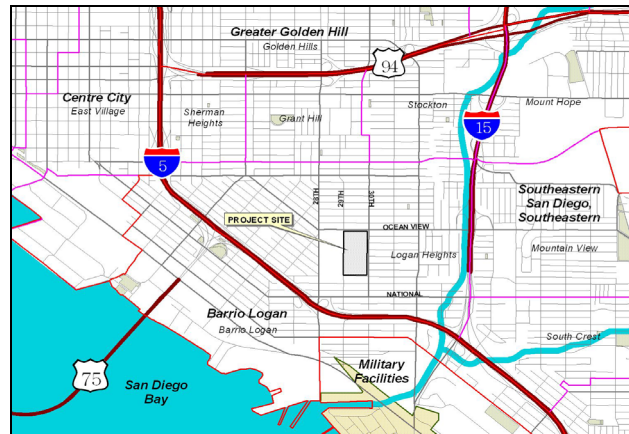
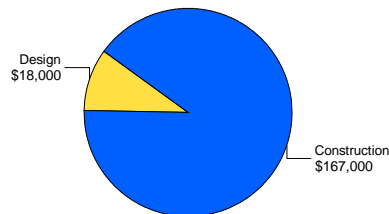
Justification: This project will provide a tot lot which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Southeastern San Diego Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2003, using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
CITYGF		35,000					
STATE 30		50,000					
STATE 62	1,462	98,538					
Total	1,462	183,538					
Work Codes	D	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CITYGF							35,000
STATE 30							50,000
STATE 62							100,000
Total							185,000
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

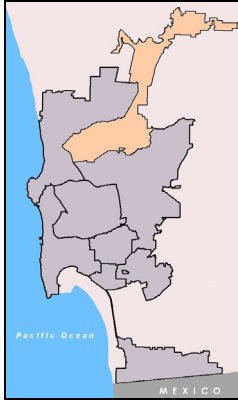
Phone: 619-533-3041

Park & Recreation Other Parks

29-414.0 Mesa Verde Neighborhood Park - Tot Lot Improvements

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for renovation of the existing tot lot to meet new state safety regulations and federal accessibility requirements.

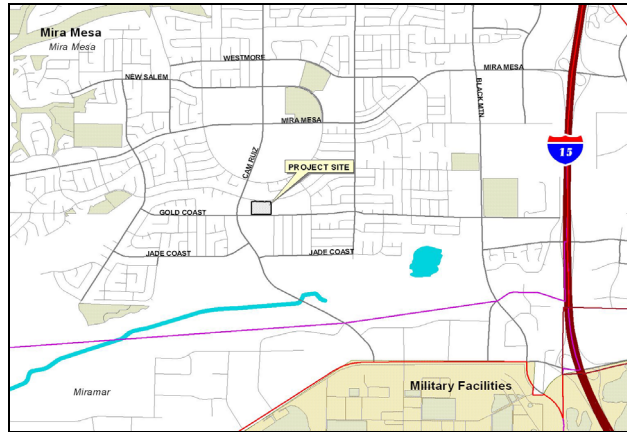
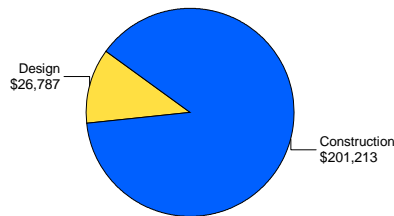
Justification: This project will bring the existing tot lot into conformance with state safety regulations and Americans with Disabilities Act (ADA) requirements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled to begin in Fiscal Year 2002 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01	26,287	107,713					
OTHER MM		47,000					
P/P		47,000					
Total	26,287	201,713					
Work Codes	D	CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							134,000
OTHER MM							47,000
P/P							47,000
Total							228,000
Work Codes							

Contact: Hossein Motamani

E-Mail: hmotamani@sandiego.gov

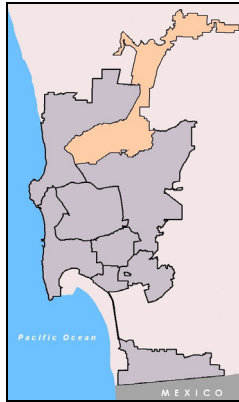
Phone: 619-533-3041

Park & Recreation Other Parks

29-633.0 Mesa Viking Neighborhood Park - Tot Lot Upgrade

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for the upgrade of the tot lot and replacement of playground equipment. New playground equipment will comply with state and federal safety and accessibility guidelines.

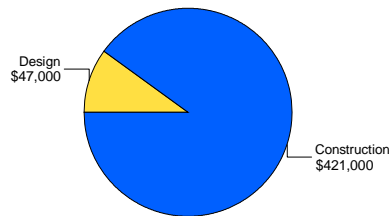
Justification: This project will provide a tot lot, which is fully compliant with current state safety regulations and federal Americans with Disabilities Act (ADA) requirements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
FBA 01			350,000				
OTHER MM			59,000				
P/P			59,000				
Total			468,000				
Work Codes			CD				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
FBA 01							350,000
OTHER MM							59,000
P/P							59,000
Total							468,000
Work Codes							

Contact: Deborah Sharpe

E-Mail: dsharpe@sandiego.gov

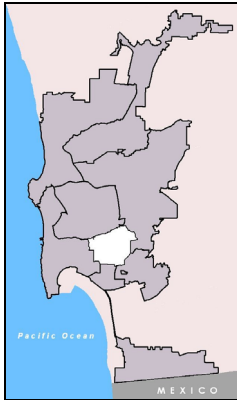
Phone: 619-525-8228

Park & Recreation Other Parks

29-846.0 Mid-City Parkland Acquisition

Council District: 3

Community Plan: Mid-City



Description: This project provides for the acquisition of parkland within the Mid-City area, which is deficient in park acreage.

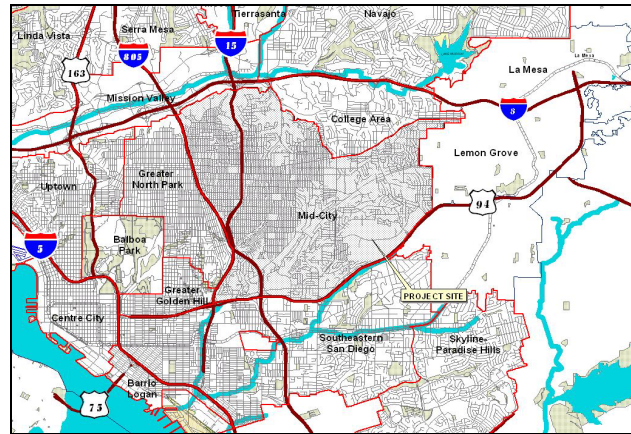
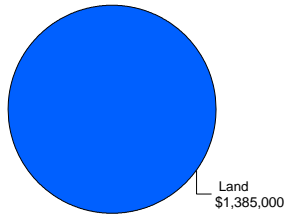
Justification: This project will contribute to satisfying the park acreage requirements, per the City's Progress Guide and General Plan, in this densely populated community.

Operating Budget Effect: The operating budget effect is unknown at this time.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition is scheduled to begin in Fiscal Year 2003.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
STATE 37			1,246,697				
STATE 38			138,303				
Total			1,385,000				
Work Codes			L				
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
STATE 37							1,246,697
STATE 38							138,303
Total							1,385,000
Work Codes							

Contact: Deborah Sharpe

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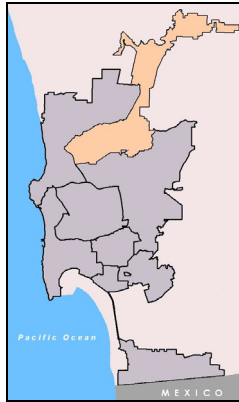
Park & Recreation

Other Parks

29-593.0 Mira Mesa Community Park - Sports Field Lighting

Council District: 5

Community Plan: Mira Mesa



Description: This project provides recreation level lighting for ballfields no. 1 and no. 2, including the multi-purpose field, at Mira Mesa Community Park.

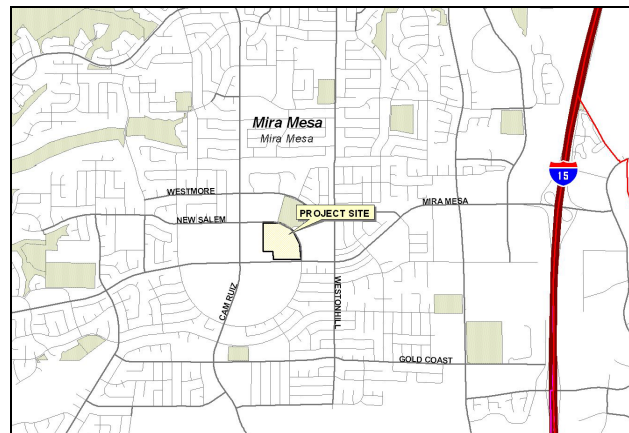
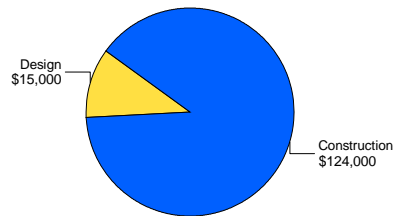
Justification: This project will provide a lighting upgrade at Mira Mesa Community Park. This park supports a number of activities and includes a recreation building, outdoor basketball courts, softball fields and multi-purpose fields.

Operating Budget Effect: The operating budget will be determined upon completion of design.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction is scheduled in Fiscal Year 2003.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2003	FY2004	FY2005	FY2006	FY2007
OCITY IN		11,000					
OTHER MM		30,000					
P/P		64,000					
PRIV		34,000					
Total		139,000					
Work Codes		CD					
Revenue Source/Tag	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
OCITY IN							11,000
OTHER MM							30,000
P/P							64,000
PRIV							34,000
Total							139,000
Work Codes							

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